

Halsnead Garden Village Anticipated Occupations Vs Tarbock Island Improvement Works V2 27.02.24
Projected Occupation Rates Assuming 50 units per year per developer

Developer	No units	% Occ 22	% Occ 23	% Occ 24	% Occ 25	% Occ 26
Bloor Homes Phase 1	123	25	76	22	0	0
Bloor Homes Phase 2	208	0	0	0	28	50
Taylor Wimpey	350	0	15	44	46	54
YHG Plot A Phase 1	158	0	0	25	108	25
YHG Plot A Phase 2	81	0	0	0	0	25
YHG Plot B EC	100	0	0	0	0	0
Taylor Wimpey Optioned tbc	100	0	0	0	0	0
CPL MCW	120	0	0	0	60	60
Morris Optioned	186	0	0	0	25	50
Porth Homes (Windy Arbor Rd)	43	0	0	43	0	0
Councils Land	230	0	0	0	25	55
Total No Dwellings	1699	25	91	134	292	319
Cumulative Occupations		25	116	250	542	861
Percentage Occupied		1.47%	6.82%	14.71%	31.90%	50.67%
Antic 40 % Triggered @ 680 occupations						Jun-26
Tarbock Island Improvement works start (duration 30 months)				Mar-24		
Tarbock Island Improvement works Complete						Oct-26
HGV Anticipated Completion						
Confirmed occupations End Feb 24		25	91			

% Occ 27	% Occ 28	% Occ 29	% Occ 30	% Occ 31		Planning Status
0	0	0	0	0	123	Consented
50	50	30	0	0	208	Consented
54	54	54	29	0	350	Consented
0	0	0	0	0	158	Consented
56	0	0	0	0	81	Consented
100	0	0	0	0	100	Subject to S106 and RM
0	0	0	50	50	100	Allocation in HGV Mast
0	0	0	0	0	120	Detailed Application
50	50	11	0	0	186	Allocation in HGV Mast
0	0	0	0	0	43	Consented
50	50	50	0	0	230	Allocation in HGV Mast
360	204	145	79	50	1699	
1221	1425	1570	1649	1699		
71.86%	83.87%	92.40%	97.05%	100.00%		

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