

#NAME?

GUIDANCE NOTES

- Within the Peak Usage section, please ensure that you enter both the users and the cost for that user for a 1/4 hire of the pitch
- The figures that you enter within this section will create a total income figure that will be used within the Income & Expenditure section
- The total Peak Usage hire charges will appear in the bottom right of the Peak Usage table, so please ensure you are happy with this
- Please ensure that you also enter the total hire charges for the usage that takes place off-season (during the summer months), as the

PEAK USAGE

September - April (30 weeks)

Day	Pitch	User/Cost	9am-10am	10am-11am	11am- 12pm	12pm - 1pm
Monday	Pitch 1 (Quarter Pitch)	User	Maintenance	St. Marks Primary		
		Cost				
	Pitch 1 (Third Pitch)	User				
		Cost				
	Pitch 2 (Quarter Pitch)	User	Maintenance			
		Cost				
	Pitch 2 (Third Pitch)	User				
		Cost				
	Pitch 3 (Quarter Pitch)	User	Maintenance			
		Cost				
	Pitch 3 (Third Pitch)	User				
		Cost				
Total Income for Monday						
Tuesday	Pitch 1 (Quarter Pitch)	User				Adult
		Cost				
	Pitch 1 (Third Pitch)	User				Disability
		Cost				
	Pitch 2 (Quarter Pitch)	User				Adult
		Cost				
	Pitch 2 (Third Pitch)	User				Disability
		Cost				
	Pitch 3 (Quarter Pitch)	User		St. Marks Primary		
		Cost				
	Pitch 3 (Third Pitch)	User				
		Cost				
Total Income for Tuesday						
Wednesday	Pitch 1 (Quarter Pitch)	User				
		Cost				
	Pitch 1 (Third Pitch)	User			South Liverpool EBD 9v9 L	
		Cost				
	Pitch 2 (Quarter Pitch)	User				
		Cost				
	Pitch 2 (Third Pitch)	User			South Liverpool EBD 9v9 L	
		Cost				
	Pitch 3 (Quarter Pitch)	User				
		Cost				
	Pitch 3 (Third Pitch)	User			South Liverpool EBD 9v9 L	
		Cost				
Total Income for Wednesday						
	Pitch 1	User		Active Through Football Session		

Thursday	(Quarter Pitch)	Cost				
	Pitch 1	User				
	(Third Pitch)	Cost				
	Pitch 2	User		Asylum Seeker/Refugee Football		
	(Quarter Pitch)	Cost				
	Pitch 2	User				
	(Third Pitch)	Cost				
	Pitch 3	User				
	(Quarter Pitch)	Cost				
	Pitch 3	User				
	(Third Pitch)	Cost				
	Pitch 4	User				
	(Quarter Pitch)	Cost				
Total Income for Thursday						
Friday	Pitch 1	User		Walking Football Club Session		
	(Quarter Pitch)	Cost				
	Pitch 1	User				
	(Third Pitch)	Cost				
	Pitch 2	User		Walking Football Club Session		
	(Quarter Pitch)	Cost				
	Pitch 2	User				
	(Third Pitch)	Cost				
	Pitch 3	User				
	(Quarter Pitch)	Cost				
	Pitch 3	User				
	(Third Pitch)	Cost				
	Pitch 4	User				
	(Quarter Pitch)	Cost				
	7 A Side	User				
	(Full Pitch)	Cost				
Total Income for Friday						
Saturday	Pitch 1	User	MYFL	MYFL	MYFL	MYFL
	(Quarter Pitch)	Cost				
	Pitch 1	User				
	(Third Pitch)	Cost				
	Pitch 2	User	MYFL	MYFL	MYFL	MYFL
	(Quarter Pitch)	Cost				
	Pitch 2	User				
	(Third Pitch)	Cost				
	Pitch 3	User	MYFL	MYFL	MYFL	MYFL
	(Quarter Pitch)	Cost				
	Pitch 3	User				
	(Third Pitch)	Cost				
	Pitch 4	User	MYFL	MYFL	MYFL	MYFL
	(Quarter Pitch)	Cost				
	7 A Side	User	Academy	Academy	Academy	
	(Full Pitch)	Cost				
Total Income for Saturday						
Sunday	Pitch 1	User	MHJFL	MHJFL	MHJFL	MHJFL
	(Quarter Pitch)	Cost				
	Pitch 1	User				
	(Third Pitch)	Cost				
	Pitch 2	User	MHJFL	MHJFL	MHJFL	MHJFL
	(Quarter Pitch)	Cost				
	Pitch 2	User				
	(Third Pitch)	Cost				
	Pitch 3	User	MHJFL	MHJFL	MHJFL	MHJFL
	(Quarter Pitch)	Cost				
	Pitch 3	User				
	(Third Pitch)	Cost				
	Pitch 4	User	MHJFL	MHJFL	MHJFL	MHJFL
	(Quarter Pitch)	Cost				
	7 A Side	User				
	(Full Pitch)	Cost				
Total Income for Sunday						
Total Weekly Income						
Total Peak Income (30 weeks)						

OFF PEAK USAGE

Holiday & Summer Use (18 weeks)

User	Number of Weeks	Total Income
Totals	0	£0.00



SUPPORT DOCUMENT

on
s amount before proceeding
his will aslo be used within the Income & expenditure forecasts.

1pm-2pm	2pm-3pm	3pm-4pm	4pm-5pm	5pm-6pm	6pm-7pm	7pm-8pm
Walking Football League					U15	U15
Walking Football League					U14 Galaxy	U14 Galaxy
Walking Football League				EiTC PL Kicks	U12 Rosemont	
				EiTC PL Kicks		
		After school club				
Adult						
Disability				U16 x 4	U16 x 4	U15 Rangers
Adult						
Disability				U16 x 4	U16 x 4	U15 Reds
				U11 Jaguars	U11 Jaguars	
						U14 Panthers
		After school club		Comets (5-11 Disability football)		
League				U12 Tigers	U12 Tigers	
League				U14 Jnrs	U14 Jnrs	
League				U14 Jnrs	U14 Jnrs	
		After school club				
Everton in the Community						

					U15 Lions	U15 Lions
Premier League Primary Stars						
					U14 Titans	U13 United
				EiTC PL Kicks (F)	U12 Rosemont	
		After school club				
St. Marks Primary						
				U14 Galaxy	U14 Galaxy	Floodlit You
					U14 Panthers	Floodlit You
				Wildcats	Squad Girls	Floodlit You
		After school club				
	U21s	Team	Fixture			
	U21s	Team	Fixture			
	U21s	Team	Fixture			
	Women's Football League match					
	Women's Football League match					
	Women's Football League match					

HELP

[illegible]

Q's

May have to make on the hour sessions ?

Max No sessions per week for a team?

Sufficient Maintenance time?

Can we fit Acad into 17 a side pitch ?

Need to change charging process for teams

