

Management Fee Matrix

Management Company	Trustgreen (Management Company)		
Development	Lickers Lane, Whiston L35 3PN		
Date of this revision	1st November 2024	Prepared by	AF
Reference	TG2731	No of units to contribute	120

Management Fee Period	2024-2025	£128.00
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Maintenance, Inspections & Repairs	
POS Maintenance, Wildflower & Litter Pick	2913
Tree Works & Arboricultural Inspections	3360
Play Area, Benches & Footpaths	1296
Fortnightly Bin Emptying	468
Statutory Inspection & Testing	
Health & Safety and Inspections	1080
Insurance	
Public Liability	1080
Administration	
Management Fee	2160
Audit & Accounts	1140
Sundries	1020
Sub Total	
	14517
Reserve - Repairs & Replacement	
	840
Total	
	15357

This Budget is an estimate based on information available at the date of preparation and may be subject to reasonable revision in the course